

GENERAL APPROPRIATION RESOLUTION  
2011-12 GENERAL FUND  
RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF **WAYPOINT ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of **WayPoint Academy** for the 2012 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by **WayPoint Academy**.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of **WayPoint Academy** for the fiscal year 2012 is as follows:

Revenue		
	Local	\$34,000
	State	1,719,985
	Federal	163,489
	Other Financing Sources	<u>0</u>
TOTAL REVENUE		<u>1,917,474</u>
Fund Balance July 1, 2011	\$310,128	
Less Appropriated Fund Balance		
Fund Balance Available to Appropriate		<u>310,128</u>
Total Available to Appropriate		<u>\$2,227,602</u>

BE IT FURTHER RESOLVED, that \$1,861,647 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditure		
Instruction		
	Basic Programs	\$640,975
	Added Needs	273,402
	Adult and Continuing	
Support Services		
	Pupil	66,153
	Instruction Staff	26,958
	General Administration	318,178
	School Administration	61,322
	Business	43,159
	Operation/Maintenance	126,101
	Transportation	40,000
	Central	28,000
	Other-Athletics	10,000
Community Services		0
Other Financing Uses		<u>227,400</u>
Total Available to Appropriated		<u>\$1,861,647</u>

FURTHER RESOLVED, that no board of directors members or employee of the school District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy utilized by the board. Changes in the amounts appropriated by the board shall require approval by the board.

This appropriation is to take effect on July 1, 2011.